

Office of Regulatory Management
Economic Review Form

Agency name	State Board of Health
Virginia Administrative Code (VAC) Chapter citation(s)	12 VAC 5-221
VAC Chapter title(s)	Regulations Governing Cooperative Agreements
Action title	Periodic Review of the Regulations Governing Cooperative Agreements
Date this document prepared	February 15, 2024
Regulatory Stage (including Issuance of Guidance Documents)	Periodic Review

Impact on Local Partners

Table 2: Impact on Local Partners

(1) Direct & Indirect Costs & Benefits (Monetized)	<p>Direct Costs: The expenditures to be charged by VDH to Ballard Health for FY23 total \$196,514.87. These expenditures cover all operating, staffing, fringe, and travel costs incurred by VDH for activities related to the supervision of the cooperative agreement.</p> <p>Indirect Costs: There are no indirect costs to local partners.</p> <p>Direct Benefits: The expenditures to be charged by VDH to Ballard Health for FY23 total \$196,514.87. These expenditures cover all operating, staffing, fringe, and travel costs incurred by VDH for activities related to the supervision of the cooperative agreement.</p> <p>Indirect Benefits: There are no indirect benefits to local partners.</p>	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a) The identified monetized costs represent fees, which are a transfer payment and cancel out.	(b) The identified monetized benefits represent fees, which are a transfer payment and cancel out.
(3) Other Costs & Benefits (Non-Monetized)	<p>Non-monetized Costs: There are no non-monetized costs associated with this regulatory chapter.</p>	

	Non-monetized Benefits: This regulatory chapter helps protect the consumers in southwest Virginia by requiring VDH to actively supervise the monopolistic activities of Ballad Health to ensure the facilities within this entity are not taking advantage of their monopoly on the healthcare and services offered in that area.
(4) Assistance	Local partners will not require any assistance to comply with this regulatory chapter.
(5) Information Sources	Virginia Department of Health (VDH) Office of Licensure and Certification (OLC) Cooperative Agreement Program

Impacts on Families

Table 3: Impact on Families

(1) Direct & Indirect Costs & Benefits (Monetized)	Families will not be affected by direct or indirect costs and benefits of the regulatory change as they are not subject to the requirements contained in this regulatory chapter and thus will incur no direct cost or benefit.	
(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a) \$0	(b) \$0
(3) Other Costs & Benefits (Non-Monetized)	<p>Non-monetized Costs: There are no non-monetized costs associated with this regulatory chapter.</p> <p>Non-monetized Benefits: This regulatory chapter helps protect the consumers in southwest Virginia, including families, by requiring VDH to actively supervise the monopolistic activities of Ballad Health to ensure the facilities within this entity are not taking advantage of their monopoly on the healthcare and services offered in that area.</p>	
(4) Information Sources	VDH OLC Cooperative Agreement Program	

Impacts on Small Businesses

Table 4: Impact on Small Businesses

(1) Direct & Indirect Costs & Benefits (Monetized)	Small businesses will not be affected by direct or indirect costs and benefits of the regulatory change as they are not subject to the requirements contained in this regulatory chapter and thus will incur no direct cost or benefit.
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(2) Present Monetized Values	Direct & Indirect Costs	Direct & Indirect Benefits
	(a) \$0	(b) \$0
(3) Other Costs & Benefits (Non-Monetized)	Non-monetized Costs & Benefits: There are no non-monetized costs or benefits associated with this regulatory chapter.	
(4) Alternatives	Small businesses are not subject to the requirements contained in this regulatory chapter and thus there is no alternative to consider.	
(5) Information Sources	VDH OLC Cooperative Agreement Program	